

**MACOUPIN COUNTY BOARD
RESOLUTION No. 2012.46**

**A Resolution Establishing Supplemental Appropriations from the General Fund
for Fiscal Year 2011-2012**

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

WHEREAS, the Finance Committee of the Macoupin County Board was given the power to act on fiscal matters for the closeout of the 2011-2012 fiscal year met at the Board's regularly scheduled July meeting; and

WHEREAS, the Finance Committee met on August 27, 2012 to discuss and recommend such necessary amendments to the General Fund budget prior to the closeout of the 2011-2012 fiscal year; and

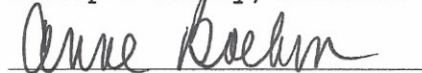
BE IT RESOLVED, the Macoupin County Board establishes supplemental appropriations for the Fiscal Year 2011-2012 general fund budget totaling \$7,233,644 as enumerated below with an additional one-time appropriation to cover costs of repaying the settlement to Sheriff's Office employees who are members of the Police Benevolent Labor Committee union.

1	Animal Control	15,000	15	Probation	389,686
2	Building Maintenance	3,000	16	Public Defender	224,653
3	Circuit Clerk	536,084	17	Real Est. Stamps	145,828.13
4	Circuit Court	80,000	18	Sheriff	2,839,799
5	Copy Room	13,532	19	States Attorney	469,629
6	Coroner	83,936	20	Sup of Assess.	164,132
7	County Board	112,575	21	Supt of Schools	74,965
8	County Administration	530,149	22	Tax Assmt. & Coll.	95,000
9	County Clerk/Recorder	325,239	23	Treasurer	173,198
10	Courthouse	87,148	24	Sale of Property	83,998.39
11	Drug Task Force	51,198	25	Archive Donations	4,845
12	Elections	221,779	26	Sub TOTAL:	6,784,644
13	Emergency Management	54,430	27	Rev. Fund	230,000
14	Jury Commission	4,840	28	Budget Stabilization	219,000
			29	TOTAL:	7,233,644
			30	Sheriff Retro Settlement	467,773.54

SIGNED this 27th day of August, 2012.



Andrew W. Manar
Chairman of the Board
Macoupin County, Illinois



Anne Boehm
Treasurer
Macoupin County, Illinois



Pete Duncan
Clerk
Macoupin County, Illinois