

MACOUPIN COUNTY BOARD
RESOLUTION NO. _____

A Resolution Transferring Funds in the County Treasury

BE IT RESOLVED, upon the recommendation of the Finance Committee that the Macoupin County Board authorizes and directs the transfer of funds of the following Special Funds within the County Treasury in the amounts enumerated below to the General Fund:

<u>Fund Name</u>	<u>Transfer Amount</u>
Grant Fund	\$4,593.61

BE IT FURTHER RESOLVED, that these funds shall be deposited in the General Fund for the specific purpose of reimbursing for capital outlays made in accordance with a grant received from the Illinois Department of Transportation in 2012.

Signed this 8th Day of January, 2013.

Voting Yes: _____

Voting No: _____

Mark Dragovich
Chairman of the Board
Macoupin County, Illinois

Pete Duncan
Clerk
Macoupin County, Illinois

Anne Boehm
Treasurer
Macoupin County, Illinois

MACOUPIN COUNTY BOARD
RESOLUTION No. _____

**A Resolution Establishing Supplemental Appropriations from the General Fund
for Fiscal Year 2012-2013**

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

WHEREAS, the Finance Committee met on January 2, 2013 to discuss the need to change the name of the "Sale of Property" line item to "Capital Outlay" per recommendation from the County's independent auditors; therefore

BE IT RESOLVED, the Macoupin County Board establishes supplemental appropriations for the Fiscal Year 2012-2013 general fund budget totaling \$6,490,174 as enumerated below, making no change other than the amendment of the name of the line item formerly recognized as "Sale of Property"; and

BE IT FURTHER RESOLVED, that the appropriation for each office/department shall be effective for the period of September 1, 2012 through August 31, 2013.

1	Animal Control	15,000	16	Public Defender	224,653
2	Building Maintenance	3,000	17	Real Est. Stamps	170,000
3	Circuit Clerk	454,584	18	Sheriff	2,706,447
4	Circuit Court	80,000	19	States Attorney	469,629
5	Copy Room	9,832	20	Sup of Assess.	164,132
6	Coroner	83,936	21	Supt of Schools	68,744
7	County Board	87,655	22	Tax Assmt. & Coil.	65,700
8	County Administration	464,300	23	Treasurer	173,198
9	County Clerk/Recorder	311,239	24	Capital Outlay	88,592
10	Courthouse	160,500	25	Sub TOTAL:	6,490,174
11	Drug Task Force	51,198	26	Rev. Fund	0
12	Elections	221,779	27	Budget Stabilization Fund	0
13	Emergency Management	53,530			
14	Jury Commission	4,840	28	TOTAL:	6,490,174
15	Probation	357,686			

SIGNED this 8th day of January, 2013.

Voting Yes: _____

Voting No: _____

Mark Dragovich
Chairman of the Board
Macoupin County, Illinois

Pete Duncan
Clerk
Macoupin County, Illinois

Anne Boehm
Treasurer
Macoupin County, Illinois