

**MACOUPIN COUNTY BOARD  
RESOLUTION No. 2012.--**

**A Resolution Establishing Supplemental Appropriations from the General Fund  
for Fiscal Year 2011-2012**

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

WHEREAS, the Finance Committee of the Macoupin County Board met on March 8, 2012 to discuss and recommend necessary amendments to the General Fund budget; and

BE IT RESOLVED, the Macoupin County Board establishes supplemental appropriations for the Fiscal Year 2011-2012 general fund budget totaling \$6,843,357 as enumerated below.

1	Animal Control	15,000	15	Probation	389,686
2	Building Maintenance	3,000	16	Public Defender	224,653
3	Circuit Clerk	521,084	17	Real Est. Stamps	145,828.13
4	Circuit Court	80,000	18	Sheriff	2,706,447
5	Copy Room	13,532	19	States Attorney	469,629
6	Coroner	83,936	20	Sup of Assess.	164,132
7	County Board	112,575	21	Supt of Schools	74,965
8	County Administration	530,149	22	Tax Assmt. & Coll.	95,000
9	County Clerk/Recorder	325,239	23	Treasurer	173,198
10	Courthouse	160,500	24	Sale of Property	88,592
11	Drug Task Force	51,198	25	Archive Donations	4,845
12	Elections	221,779	26	<i>Sub TOTAL:</i>	6,713,337.13
13	Emergency Management	53,530	27	Rev. Fund	230,000
14	Jury Commission	4,840		Budget Stabilization	219,000
			28	<i>TOTAL:</i>	7,162,337.13

SIGNED this 10<sup>th</sup> day of July, 2012.

Voting Yes: \_\_\_\_\_

Voting No: \_\_\_\_\_

\_\_\_\_\_  
**Andrew W. Manar**  
Chairman of the Board  
Macoupin County, Illinois

\_\_\_\_\_  
**Pete Duncan**  
Clerk  
Macoupin County, Illinois

\_\_\_\_\_  
**Anne Boehm**  
Treasurer  
Macoupin County, Illinois

MACOUPIN COUNTY BOARD  
RESOLUTION No. \_\_\_\_\_

**A Resolution Regarding the FY 2011-2012 Special Fund Supplemental  
Appropriations**

WHEREAS, the Finance Committee of the Macoupin County Board recommends that special funds appropriations be adjusted to match revenue and necessary expenditures; therefore

BE IT RESOLVED, the Macoupin County Board adopts supplemental Fiscal Year 2011-2012 special fund appropriations as enumerated below; and

BE IT FURTHER RESOLVED, that the appropriation for each special fund shall be effective for the period of September 1, 2011 through August 31, 2012.

<u>Fund</u>	<u>Current</u>	<u>New</u>
Coroner Fee Fund	\$3,000.00	\$10,000.00

SIGNED this 10<sup>th</sup> day of July, 2012.

Voting Yes: \_\_\_\_\_

Voting No: \_\_\_\_\_

\_\_\_\_\_  
**Andrew W. Manar**  
Chairman of the Board  
Macoupin County, Illinois

\_\_\_\_\_  
**Pete Duncan**  
Clerk  
Macoupin County, Illinois

\_\_\_\_\_  
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