

MACOUPIN COUNTY BOARD
RESOLUTION No. _____

**A Resolution Establishing Supplemental Appropriations from the General Fund
for Fiscal Year 2011-2012**

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

WHEREAS, per Resolution 2011.53, donations have been made to the general fund for the express purpose of repairs at the Archives building; and

WHEREAS, repair work is ready to begin at the Archives so a first appropriation for Archives Donations is necessary; and

BE IT RESOLVED, the Macoupin County Board establishes supplemental appropriations for the Fiscal Year 2011-2012 general fund budget totaling \$6,823,529 as enumerated below; and

BE IT FURTHER RESOLVED, that the appropriation for each office/department shall be effective for the period of September 1, 2011 through August 31, 2012.

1	Animal Control	15,000	15	Probation	357,686
2	Building Maintenance	3,000	16	Public Defender	224,653
3	Circuit Clerk	454,584	17	Real Est. Stamps	170,000
4	Circuit Court	80,000	18	Sheriff	2,706,447
5	Copy Room	9,832	19	States Attorney	469,629
6	Coroner	83,936	20	Sup of Assess.	164,132
7	County Board	112,575	21	Supt of Schools	74,965
8	County Administration	533,849	22	Tax Assmt. & Coil.	65,000
9	County Clerk/Recorder	311,239	23	Treasurer	173,198
10	Courthouse	160,500	24	Sale of Property	88,592
11	Drug Task Force	51,198	25	Archive Donations	3,365
12	Elections	221,779	26	Sub TOTAL:	6,593,529
13	Emergency Management	53,530	27	Rev. Fund	230,000
14	Jury Commission	4,840			
			28	TOTAL:	6,823,529

SIGNED this 14th day of February, 2012.

Voting Yes: _____

Voting No: _____

Andrew W. Manar
Chairman of the Board
Macoupin County, Illinois

Pete Duncan
Clerk
Macoupin County, Illinois

Anne Boehm
Treasurer
Macoupin County, Illinois