

30-Nov-15

EMPLOYEE	PER DIEM	EXPENSE	COMMITTEE	TOTAL	CHAIR
ARMOUR, TODD	\$ 237.50	\$ 12.09	\$ 76.00	\$ 325.59	
DRAGOVICH, MARK	\$ 237.50	\$ 28.75	\$ -	\$ 266.25	\$570.00
HARDING, WILLIAM	\$ 237.50	\$ 24.15	\$ 76.00	\$ 337.65	
KIEL, BERNARD	\$ 237.50	\$ 50.60	\$ 38.00	\$ 326.10	
LEWIS, SHIELDA	\$ 237.50	\$ 50.60	\$ 38.00	\$ 326.10	
LONG, FRANK S	\$ 237.50	\$ 86.25	\$ 76.00	\$ 399.75	
POMATTO, RUTH ANN	\$ 237.50	\$ 55.20	\$ 114.00	\$ 406.70	
QUARTON, ROBERT	\$ 237.50	\$ 46.00	\$ 114.00	\$ 397.50	
SCHWALLENSTECKER, OLIVER	\$ 237.50	\$ 30.48	\$ -	\$ 267.98	
STARR IV, HARRY	\$ 237.50	\$ 3.45	\$ 76.00	\$ 316.95	
THOMAS, DAVID	\$ -	\$ 86.25	0.00	\$ 86.25	
TRANTER, MIKE	\$ 237.50	\$ 52.90	\$ 38.00	\$ 328.40	
VOJAS, ROBERT	\$ 237.50	\$ 105.80	\$ 114.00	\$ 457.30	
WATSON, JULIA	\$ 237.50	\$ 103.50	\$ 76.00	\$ 417.00	
WIESEMAN, FRANCIS	\$ 237.50	\$ 121.92	\$ 114.00	\$ 473.42	
WIGGINS, ROBERT	\$ 237.50	\$ 2.30	\$ 38.00	\$ 277.80	
ZIRKELBACH, JAMES R	\$ 237.50	\$ 58.65	\$ 76.00	\$ 372.15	
<b>TOTAL</b>	<b>\$3,800.00</b>	<b>\$918.89</b>	<b>\$1,064.00</b>	<b>\$5,782.89</b>	<b>\$ 570.00</b>
RAYMOND COATNEY	\$ 237.50	\$ 12.09	\$ 76.00	\$ 325.59	

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		Fiscal year thru period ending 11/30/2015			
		Actual	Actual	Annual	Remaining Percentage
		for Month	YTD	Budget	Budget Available
01 100 4102	Salaries - Bd of Review	1,875.00	5,625.00	22,500.00	16,875.00 75.00
01 100 4311	Postage	.00	.00	100.00	100.00 100.00
01 100 4325	Mileage,Dues & Conventions	.00	.00	300.00	300.00 100.00
01 100 4331	Printing	23.25	69.75	400.00	330.25 82.56
01 100 4420	Telephone	205.27	308.15	900.00	591.85 65.76
01 100 4452	Equip. Repair/Maint. Agreeeme	114.53	288.53	900.00	611.47 67.94
01 100 4499	Miscellaneous	.00	150.00	200.00	50.00 25.00
01 100 4701	Personnel--County Board	425.25	2,097.57	9,000.00	6,902.43 76.69
01 100 4808	Appellate Asst. Service	.00	.00	13,000.00	13,000.00 100.00
01 100 4818	Audit	.00	.00	18,000.00	18,000.00 100.00
01 100 4828	Care of Cemetery	.00	.00	1,000.00	1,000.00 100.00
01 100 4830	Countywide Website Developme	.00	.00	1,300.00	1,300.00 100.00
01 100 4901	West Central Planning	.00	.00	8,400.00	8,400.00 100.00
01 100	County Administration	2,643.30	8,539.00	76,000.00	67,461.00 88.76
01 111 4103	Salary-Co. Board Chairman	570.00	1,710.00	6,840.00	5,130.00 75.00
01 111 4110	Salary-Board Members	3,800.00	11,875.00	.00	(11,875.00) .00
01 111 4111	Committee Meetings & Mileage	1,923.62	6,473.34	24,000.00	17,526.66 73.03
01 111 4310	Office Supplies	.00	.00	49,000.00	49,000.00 100.00
01 111 4499	Miscellaneous	.00	.00	160.00	160.00 100.00
01 111	County Board	6,293.62	20,058.34	80,000.00	59,941.66 74.93
01 112 4101	Salaries-Permanent	3,950.74	11,852.22	48,000.00	36,147.78 75.31
01 112 4310	Office Supplies	.00	.00	100.00	100.00 100.00
01 112 4311	Postage	.00	.00	50.00	50.00 100.00
01 112 4325	Mileage, Dues & Conventions	.00	.00	1,400.00	1,400.00 100.00
01 112 4411	Education/Training	.00	.00	50.00	50.00 100.00
01 112 4420	Telephone	.00	.00	1,500.00	1,500.00 100.00
01 112 4454	Vehicle Expense/Maintenance	293.48	870.49	2,900.00	2,029.51 69.98
01 112	MacEMA	4,244.22	12,722.71	54,000.00	41,277.29 76.44
01 113 4310	Office Supplies	.00	710.62	4,000.00	3,289.38 82.23
01 113 4420	Telephone	88.76	225.03	2,000.00	1,774.97 88.75
01 113 4422	Utilities	5,039.88	11,895.92	59,000.00	47,104.08 79.84
01 113 4452	Equip. Repair/Maint. Agreeeme	180.00	1,206.48	6,000.00	4,793.52 79.89
01 113 4499	Miscellaneous	518.15	1,554.45	6,000.00	4,445.55 74.09
01 113 4572	Purchase of Equipment	.00	.00	500.00	500.00 100.00
01 113 4700	Blding Maintenance	9,654.64	13,772.42	27,500.00	13,727.58 49.92
01 113	Courthouse	15,481.43	29,364.92	105,000.00	75,635.08 72.03
01 114 4101	Salaries-Permanent	22,534.16	67,602.48	270,410.00	202,807.52 75.00
01 114 4102	Salaries-Temporary	.00	.00	6,000.00	6,000.00 100.00
01 114 4105	Salaries-Overtime	.00	.00	210.00	210.00 100.00
01 114 4310	Supplies	.00	.00	4,000.00	4,000.00 100.00
01 114 4311	Postage	.00	34.50	1,000.00	965.50 96.55