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	Actual for Month	Actual YTD	Fiscal year thru Annual Budget	period ending 05/31/2011 Remaining Budget	Percentage Available
01 040 4499 Miscellaneous-Real Est. Stam	.00	83,625.00	170,000.00	86,375.00	50.81
01 073 4499 Miscellaneous-Revolving Loan	.00	.00	230,000.00	230,000.00	100.00
01 100 4101 Salaries - States Attorney	1,750.00	5,250.00	.00	(5,250.00)	.00
01 100 4102 Salaries - Bd of Review	1,875.00	16,562.50	22,500.00	5,937.50	26.39
01 100 4310 Office Supplies	14.02	997.28	1,600.00	602.72	37.67
01 100 4311 Postage	.00	521.50	100.00	(421.50)	(421.50)
01 100 4325 Mileage,Dues & Conventions	.00	65.19	1,050.00	984.81	93.79
01 100 4331 Printing	32.15	1,212.25	800.00	(412.25)	(51.53)
01 100 4420 Telephone	.00	848.90	2,000.00	1,151.10	57.56
01 100 4452 Equip. Repair/Maint. Agreeeme	200.00	1,919.86	1,959.99	40.13	2.05
01 100 4499 Miscellaneous	150.00	3,679.57	3,694.57	15.00	.41
01 100 4701 Personnel--County Board	2,326.00	23,756.36	67,656.44	43,900.08	64.89
01 100 4808 Appellate Asst. Service	13,000.00	18,790.00	19,935.00	1,145.00	5.74
01 100 4812 Health/Dental/Life	994.00	65,043.18	20,812.00	(44,231.18)	(212.53)
01 100 4815 Insurance	7,650.90	69,456.28	190,000.00	120,543.72	63.44
01 100 4818 Audit	.00	.00	26,300.00	26,300.00	100.00
01 100 4828 Care of Cemetery	.00	900.00	1,000.00	100.00	10.00
01 100 4830 Countywide Website Developme	.00	1,800.00	1,800.00	.00	.00
01 100 4901 West Central Planning	.00	.00	9,536.00	9,536.00	100.00
01 100 4906 Mac Pub/Private ED Partners	.00	.00	83,000.00	83,000.00	100.00
01 100 4911 Tourism Commission	.00	.00	1,000.00	1,000.00	100.00
01 100 5104 Mac. Econ. Dev. Partnership	7,500.00	90,000.00	90,000.00	.00	.00
01 100 County Administration	35,492.07	300,802.87	544,744.00	243,941.13	44.78
01 111 4101 Salaries-Permanent	600.00	600.00	.00	(600.00)	.00
01 111 4103 Salary-Co. Board Chairman	.00	4,800.00	7,200.00	2,400.00	33.33
01 111 4110 Salary-Board Members	5,750.00	61,000.00	78,000.00	17,000.00	21.79
01 111 4111 Committee Meetings & Mileage	2,809.98	21,009.75	27,375.00	6,365.25	23.25
01 111 County Board	9,159.98	87,409.75	112,575.00	25,165.25	22.35
01 112 4101 Salaries-Permanent	3,512.62	31,613.58	40,550.00	8,936.42	22.04
01 112 4310 Office Supplies	.00	.00	400.00	400.00	100.00
01 112 4311 Postage	.00	.00	500.00	500.00	100.00
01 112 4325 Mileage, Dues & Conventions	.00	.00	1,000.00	1,000.00	100.00
01 112 4420 Telephone	41.53	647.61	1,400.00	752.39	53.74
01 112 4452 Equip. Repair/Maint. Agreeeme	.00	386.71	1,000.00	613.29	61.33
01 112 4454 Vehicle Expense/Maintenance	383.16	2,204.80	3,477.00	1,272.20	36.59
01 112 4812 Health/Life/Dental Insurance	483.27	4,410.70	5,203.00	792.30	15.23
01 112 MacEMA	4,420.58	39,263.40	53,530.00	14,266.60	26.65
01 113 4300 Supplies	.00	.00	4,000.00	4,000.00	100.00
01 113 4310 Office Supplies	.00	5,976.69	.00	(5,976.69)	.00
01 113 4420 Telephone	76.58	1,340.04	2,000.00	659.96	33.00