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Account	Actual	YTD	Annual	Remaining Percentage	Budget Available
01 111 4101 Salaries-Permanent	3,074.66	18,407.96	31,692.00	13,284.04	41.92
01 111 4102 Salaries-Temporary	8,330.00	45,285.49	94,008.00	48,722.51	51.83
01 111 4310 Office Supplies	33.98	862.17	2,500.00	1,637.83	65.51
01 111 4311 Postage	306.00	540.00	1,400.00	860.00	61.43
01 111 4325 Miteage, Dues & Conventions	2,191.17	6,090.59	10,700.00	4,609.41	43.08
01 111 4331 Printing	85.15	532.60	1,200.00	667.40	55.62
01 111 4420 Telephone	167.16	939.08	2,500.00	1,560.92	62.44
01 111 4452 Equip. Repair/Maint. Agreeeme	.00	719.98	4,000.00	3,280.02	82.00
01 111 5000 Prescription Disc. Drug Prog	.00	1.00	.00	(1.00)	.00
01 111 County Board	14,188.12	73,378.87	148,000.00	74,621.13	50.42
01 112 4101 Salaries-Permanent	3,792.74	22,756.44	45,512.88	22,756.44	50.00
01 112 4310 Office Supplies	153.49	614.09	500.00	(114.09)	(22.82)
01 112 4311 Postage	.00	.00	150.00	150.00	100.00
01 112 4325 Miteage, Dues & Conventions	110.00	155.00	400.00	245.00	61.25
01 112 4411 Education/Training	.00	.00	500.00	500.00	100.00
01 112 4420 Telephone	37.92	488.92	2,000.00	1,511.08	75.55
01 112 4454 Vehicle Expense/Maintenance	447.53	1,738.42	3,000.00	1,261.58	42.05
01 112 4460 Office Rent	.00	.00	1,937.12	1,937.12	100.00
01 112 MacEMA	4,541.68	25,752.87	54,000.00	28,247.13	52.31
01 113 4310 Office Supplies	97.24	2,851.63	5,000.00	2,148.37	42.97
01 113 4420 Telephone	71.24	415.46	2,500.00	2,084.54	83.38
01 113 4422 Utilities	6,012.51	24,496.03	50,000.00	25,503.37	51.01
01 113 4452 Equip. Repair/Maint. Agreeeme	1,561.81	6,388.09	24,000.00	17,611.91	73.38
01 113 4499 Miscellaneous	.00	.00	500.00	500.00	100.00
01 113 4572 Purchase of Equipment	.00	.00	1,000.00	1,000.00	100.00
01 113 Courthouse	7,742.80	34,151.81	83,000.00	48,848.19	58.85
01 114 4101 Salaries-Permanent	22,541.80	156,435.06	310,000.00	153,564.94	49.54
01 114 4102 Salaries-Temporary	.00	56.25	100.00	43.75	43.75
01 114 4105 Salaries-Overtime	.00	.00	4,500.00	4,500.00	100.00
01 114 4310 Office Supplies	565.68	1,548.14	3,500.00	1,951.86	55.77
01 114 4311 Postage	.00	3,632.00	4,500.00	868.00	19.29
01 114 4325 Miteage, Dues & Conventions	176.00	1,092.15	1,500.00	407.85	27.19
01 114 4415 System Updates/Programming	202.50	877.50	3,500.00	2,622.50	74.93
01 114 4420 Telephone	430.97	2,626.13	5,500.00	2,873.87	52.25
01 114 4452 Equip. Repair/Maint. Agreeeme	.00	496.00	2,000.00	1,504.00	75.20
01 114 4481 Ins. Premium/Bonds	.00	795.33	700.00	(95.33)	(13.62)
01 114 4499 Miscellaneous	.00	545.00	1,000.00	455.00	45.50
01 114 4572 Purchase of Equipment	.00	.00	800.00	800.00	100.00
01 114 County Clerk & Recorder	23,916.95	168,103.56	337,600.00	169,496.44	50.21
01 115 4102 Salaries-Temporary	50.00	3,338.40	3,500.00	161.60	4.62
01 115 4105 SALARIES-OVERTIME	.00	4,169.18	5,000.00	830.82	16.62

Fiscal year thru period ending 02/28/2007