

ANNUAL ACT MID POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS REMAINING PCT
 1999-00 REVSD ENCUMBERED

001	GENERAL FUND								
111	COUNTY BOARD								
4101	PERSONAL SERVICES	2,361.50	4,723.00	4,723.00	4,723.00	9999	9999	9999	9999
4102	SALARIES-TEMPORARY	3,150.00	7,350.00	7,350.00	7,350.00	9999	9999	9999	9999
TOTAL:	PERSONAL SERVICES	5,511.50	12,073.00	12,073.00	12,073.00	9999	9999	9999	9999
4310	OFFICE SUPPLIES	0.00	0.00	0.00	0.00				
4311	POSTAGE	0.00	0.00	0.00	0.00				
4325	MILEAGE, DUES & CONVENTIONS	981.90	1,535.84	1,535.84	1,535.84	9999	9999	9999	9999
4331	PRINTING	104.75	115.75	115.75	115.75	9999	9999	9999	9999
TOTAL:	SUPPLIES	1,086.65	1,651.59	1,651.59	1,651.59	9999	9999	9999	9999
4420	OTHER SERVICES	117.96	140.05	140.05	140.05	9999	9999	9999	9999
4420	TELEPHONE	117.96	140.05	140.05	140.05	9999	9999	9999	9999
TOTAL:	OTHER SERVICES	117.96	140.05	140.05	140.05	9999	9999	9999	9999
TOTAL:	COUNTY BOARD	6,716.11	13,864.64	13,864.64	13,864.64	9999	9999	9999	9999
112	ESDA								
1101	PERSONAL SERVICES	3,149.32	6,298.64	6,298.64	6,298.64	9999	9999	9999	9999
1101	SALARIES-PERMANENT	3,149.32	6,298.64	6,298.64	6,298.64	9999	9999	9999	9999
TOTAL:	PERSONAL SERVICES	3,149.32	6,298.64	6,298.64	6,298.64	9999	9999	9999	9999
1310	OFFICE SUPPLIES	0.00	9.31	9.31	9.31	9999	9999	9999	9999
1311	POSTAGE	0.00	0.00	0.00	0.00				
1325	MTGS, TRAVEL, & CONVENTIONS	0.00	0.00	0.00	0.00				
TOTAL:	SUPPLIES	0.00	9.31	9.31	9.31	9999	9999	9999	9999
420	OTHER SERVICES	0.00	757.22	757.22	757.22	9999	9999	9999	9999
420	TELEPHONE	0.00	757.22	757.22	757.22	9999	9999	9999	9999
454	VEHICLE EXPENSE/MAINTENANCE	0.00	249.70	249.70	249.70	9999	9999	9999	9999
460	OFFICE RENT	0.00	250.00	250.00	250.00	9999	9999	9999	9999
462	OFFICE MACHINE RENTAL	0.00	0.00	0.00	0.00				
499	MILEAGE OF ASSISTANT	0.00	0.00	0.00	0.00				
TOTAL:	OTHER SERVICES	0.00	1,256.92	1,256.92	1,256.92	9999	9999	9999	9999
722	CAPITAL OUTLAY	0.00	0.00	0.00	0.00				
722	TRAINING	0.00	0.00	0.00	0.00				
592	ESDA EARLY WARNING SYSTEM	0.00	21,191.61	21,191.61	21,191.61	9999	9999	9999	9999
592	ESDA EARLY WARNING SYSTEM	0.00	21,191.61	21,191.61	21,191.61	9999	9999	9999	9999
TOTAL:	CAPITAL OUTLAY	0.00	21,191.61	21,191.61	21,191.61	9999	9999	9999	9999
13	COURTHOUSE								
13	SUPPLIES	4,934.35	28,756.48	28,756.48	28,756.48	9999	9999	9999	9999
TOTAL:	SUPPLIES	4,934.35	28,756.48	28,756.48	28,756.48	9999	9999	9999	9999
310	SUPPLIES	0.00	344.57	344.57	344.57	9999	9999	9999	9999