		ANNUAL 1999-00 REVS'D	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
001	GENERAL FUND							
111	COUNTY BOARD							
	PERSONAL SERVICES.....							
4101	SALARIES- PERMANENT	0.00	0.00	2,361.50	4,723.00	4,723.00-	9999	----------]]]]
4102	SALARIES-TEMPORARY	0.00	0.00	3,150.00	7,350.00	7,350.00-	9999	----------]]]]
TOTAL:	PERSONAL SERVICES.....	0.00	0.00	5,511.50	12,073.00	12,073.00-	9999	----------]]]]
	SUPPLIES.....							
4310	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
4311	POSTAGE	0.00	0.00	0.00	0.00	0.00	0	
4325	MILEAGE, DUES & CONVENTIONS	0.00	0.00	981.90	1,535.84	1,535.84-	9999	----------]]]]
4331	PRINTING	0.00	0.00	104.75	115.75	115.75-	9999	----------]]]]
TOTAL:	SUPPLIES.....	0.00	0.00	1,086.65	1,651.59	1,651.59-	9999	----------]]]]
	OTHER SERVICES.....							
4420	TELEPHONE	0.00	0.00	117.96	140.05	140.05-	9999	----------]]]]
TOTAL:	OTHER SERVICES.....	0.00	0.00	117.96	140.05	140.05-	9999	----------]]]]
TOTAL:	COUNTY BOARD	0.00	0.00	6,716.11	13,864.64	13,864.64-	9999	----------]]]]
112	ESDA							
	PERSONAL SERVICES.....							
4101	SALARIES- PERMANENT	0.00	0.00	3,149.32	6,298.64	6,298.64-	9999	----------]]]]
TOTAL:	PERSONAL SERVICES.....	0.00	0.00	3,149.32	6,298.64	6,298.64-	9999	----------]]]]
	SUPPLIES.....							
4310	OFFICE SUPPLIES	0.00	0.00	0.00	9.31	9.31-	9999	----------]]]]
4311	POSTAGE	0.00	0.00	0.00	0.00	0.00	0	
4325	MTGS., TRAVEL, & CONVENTIONS	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	9.31	9.31-	9999	----------]]]]
	OTHER SERVICES.....							
4420	TELEPHONE	0.00	0.00	220.76	757.22	757.22-	9999	----------]]]]
4454	VEHICLE EXPENSE/MAINTENANCE	0.00	0.00	122.66	249.70	249.70-	9999	----------]]]]
4460	OFFICE RENT	0.00	0.00	250.00	250.00	250.00-	9999	----------]]]]
4462	OFFICE MACHINE RENTAL	0.00	0.00	0.00	0.00	0.00	0	
4499	MILEAGE OF ASSISTANT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	OTHER SERVICES.....	0.00	0.00	593.42	1,256.92	1,256.92-	9999	----------]]]]
	CAPITAL OUTLAY.....							
4572	TRAINING	0.00	0.00	0.00	0.00	0.00	0	
4592	ESDA EARLY WARNING SYSTEM	0.00	0.00	1,191.61	21,191.61	21,191.61-	9999	----------]]]]
TOTAL:	CAPITAL OUTLAY.....	0.00	0.00	1,191.61	21,191.61	21,191.61-	9999	----------]]]]
TOTAL:	ESDA	0.00	0.00	4,934.35	28,756.48	28,756.48-	9999	----------]]]]
113	COURTHOUSE							
	SUPPLIES.....							
4310	SUPPLIES	0.00	0.00	344.57	344.57	344.57-	9999	----------]]]]