
ANNUAL 1999-00 REV'D ENCUMBERED ACT MTD POSTED ACT YTD POSTED AND IN PROCESS REMAINING BALANCE PCT

001	GENERAL FUND	111	COUNTY BOARD	PERSONAL SERVICES	4101	SALARIES-PERMANENT	26,313.00	0.00	600.00	3,600.00	22,713.00	13
					4102	SALARIES-TEMPORARY	47,568.00	0.00	3,450.00	23,150.00	24,418.00	48
					TOTAL: PERSONAL SERVICES		73,881.00	0.00	4,050.00	26,750.00	47,131.00	36
					SUPPLIES							
					4310	OFFICE SUPPLIES	1,000.00	0.00	91.85	552.07	447.93	55
					4311	POSTAGE	400.00	0.00	0.00	99.00	301.00	24
					4325	MILEAGE, DUES & CONVENTIONS	14,142.00	0.00	379.84	5,844.90	8,297.10	41
					4331	PRINTING	365.00	0.00	11.50	56.00	309.00	15
					TOTAL: SUPPLIES		15,907.00	0.00	483.19	6,551.97	9,355.03	41
					OTHER SERVICES							
					4420	TELEPHONE	1,350.00	0.00	105.57	421.76	928.24	31
					TOTAL: OTHER SERVICES		1,350.00	0.00	105.57	421.76	928.24	31
					TOTAL: COUNTY BOARD		91,138.00	0.00	4,638.76	33,723.73	57,414.27	37
					ESDA							
					112	ESDA						
					PERSONAL SERVICES							
					4101	SALARIES-PERMANENT	36,914.00	0.00	4,736.14	23,680.70	13,233.30	64
					TOTAL: PERSONAL SERVICES		36,914.00	0.00	4,736.14	23,680.70	13,233.30	64
					SUPPLIES							
					4310	OFFICE SUPPLIES	300.00	0.00	27.77	27.77	272.23	9
					4311	POSTAGE	300.00	0.00	0.00	0.00	300.00	0
					4325	MTRS, TRAVEL, & CONVENTIONS	350.00	0.00	0.00	45.00	305.00	12
					TOTAL: SUPPLIES		950.00	0.00	27.77	72.77	877.23	7
					OTHER SERVICES							
					4420	TELEPHONE	3,522.00	0.00	142.87	1,411.85	2,110.15	40
					4454	VEHICLE EXPENSE/MAINTENANCE	3,510.00	0.00	96.88	808.68	2,701.32	23
					4460	OFFICE RENT	3,000.00	0.00	500.00	1,250.00	1,750.00	41
					4462	OFFICE MACHINE RENTAL	800.00	0.00	0.00	146.40	653.60	18
					4499	MILEAGE OF ASSISTANT	3,400.00	0.00	0.00	0.00	3,400.00	0
					TOTAL: OTHER SERVICES		14,232.00	0.00	739.75	3,616.93	10,615.07	25
					CAPITAL OUTLAY							
					4572	TRAINING	300.00	0.00	0.00	0.00	300.00	0
					TOTAL: CAPITAL OUTLAY		300.00	0.00	0.00	0.00	300.00	0
					ESDA							
					TOTAL: ESDA		52,396.00	0.00	5,503.66	27,370.40	25,025.60	52
					COURTHOUSE							
					113	COURTHOUSE						
					SUPPLIES							
					4310	SUPPLIES	12,500.00	0.00	403.88	4,520.39	7,979.61	36
					TOTAL: SUPPLIES		12,500.00	0.00	403.88	4,520.39	7,979.61	36