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AND IN PROCESS AND IN PROCESS  
ENCUMBERED  
1996-97 REVS-D  
BALANCE  
REMAINING  
PCT

001	GENERAL FUND	111	COUNTY BOARD	PERSONAL SERVICES	4101	SALARIES-PERMANENT	23,365.00	1,995.00	9,975.00	13,990.00	42
4102	SALARIES-TEMPORARY	47,568.00	3,950.00	17,850.00	29,718.00	37					
TOTAL: PERSONAL SERVICES		70,933.00	5,945.00	27,825.00	43,108.00	39					
4310	OFFICE SUPPLIES	1,000.00	254.66	355.29	644.71	35					
4311	POSTAGE	400.00	0.00	96.00	304.00	24					
4325	MILEAGE, DUES & CONVENTIONS	10,450.00	564.46	3,926.28	6,523.72	37					
4331	PRINTING	260.00	11.00	55.00	205.00	21					
TOTAL: SUPPLIES		12,110.00	830.12	4,432.57	7,677.43	36					
OTHER SERVICES		1,350.00	113.75	526.65	823.35	39					
4420	TELEPHONE	1,350.00	113.75	526.65	823.35	39					
TOTAL: OTHER SERVICES		1,350.00	113.75	526.65	823.35	39					
TOTAL: COUNTY BOARD		84,393.00	6,888.87	32,784.22	51,608.78	38					
112	ESDA	30,027.00	2,715.00	13,575.00	16,452.00	45					
4101	SALARIES-PERMANENT	30,027.00	2,715.00	13,575.00	16,452.00	45					
TOTAL: PERSONAL SERVICES		30,027.00	2,715.00	13,575.00	16,452.00	45					
SUPPLIES		200.00	48.60	55.43	144.57	27					
4310	OFFICE SUPPLIES	200.00	48.60	55.43	144.57	27					
4311	POSTAGE	300.00	0.00	0.00	300.00	0					
4325	MTRS, TRAVEL, & CONVENTIONS	350.00	0.00	30.00	320.00	8					
TOTAL: SUPPLIES		850.00	48.60	85.43	764.57	10					
OTHER SERVICES		2,022.00	344.25	878.49	1,143.51	43					
4420	TELEPHONE	2,022.00	344.25	878.49	1,143.51	43					
4454	VEHICLE EXPENSE/MAINTENANCE	2,010.00	355.36	609.90	1,400.10	30					
4460	OFFICE RENT	2,700.00	450.00	1,125.00	1,575.00	41					
4462	OFFICE MACHINE RENTAL	750.00	0.00	0.00	750.00	0					
TOTAL: OTHER SERVICES		7,482.00	1,149.61	2,613.39	4,868.61	34					
CAPITAL OUTLAY		300.00	0.00	0.00	300.00	0					
4572	TRAINING	300.00	0.00	0.00	300.00	0					
TOTAL: CAPITAL OUTLAY		300.00	0.00	0.00	300.00	0					
TOTAL: ESDA		38,659.00	3,913.21	16,273.82	22,385.18	42					
113	COURTHOUSE	12,500.00	366.01	2,965.83	9,534.17	23					
4310	SUPPLIES	12,500.00	366.01	2,965.83	9,534.17	23					
TOTAL: SUPPLIES		12,500.00	366.01	2,965.83	9,534.17	23					
OTHER SERVICES		0.00	0.00	0.00	0.00	0					