

MACOUPIN COUNTY BOARD
RESOLUTION No. 2013.39

A Resolution Establishing Supplemental Appropriations from the General
Fund for Fiscal Year 2012-2013

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

WHEREAS, the Public Services Committee of the Macoupin County Board met on July 29, 2013 to discuss and recommend necessary amendments to the General Fund budget; therefore

BE IT RESOLVED, the Macoupin County Board establishes supplemental appropriations for the Fiscal Year 2012-2013 general fund budget totaling \$7,579,994.60 as enumerated below; and

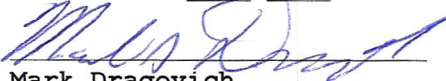
BE IT FURTHER RESOLVED, that the appropriation for each office/department shall be effective for the period of September 1, 2012 through August 31, 2013.


| | | | | | |
|----|-----------------------|---------|----|---------------------------|--------------|
| 1 | Animal Control | 5,000 | 16 | Public Defender | 224,653 |
| 2 | Building Maintenance | 3,000 | 17 | Real Est. Stamps | 112,529 |
| 3 | Circuit Clerk | 554,584 | 18 | Sheriff | 3,361,565.60 |
| 4 | Circuit Court | 115,000 | 19 | States Attorney | 469,629 |
| 5 | Copy Room | 9,832 | 20 | Sup of Assess. | 164,132 |
| 6 | Coroner | 83,936 | 21 | Supt of Schools | 68,744 |
| 7 | County Board | 87,655 | 22 | Tax Assmt. & Coil. | 85,700 |
| 8 | County Administration | 464,300 | 23 | Treasurer | 173,198 |
| 9 | County Clerk/Recorder | 348,556 | 24 | Sale of Property | 288,592 |
| 10 | Courthouse | 85,500 | 25 | Sub TOTAL: | 7,479,994.60 |
| 11 | Drug Task Force | 52,400 | 26 | Rev. Fund | 0 |
| 12 | Elections | 256,933 | 27 | Budget Stabilization Fund | 0 |
| 13 | Emergency Management | 55,530 | | Loan to MCPHD | 100,000 |
| 14 | Jury Commission | 4,840 | 28 | TOTAL: | 7,579,994.60 |
| 15 | Probation | 404,186 | | | |

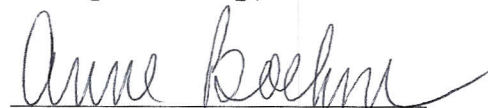
SIGNED this 13th day of August, 2013.

Voting Yes: 16

Voting No: 2


Mark Dragovich
Chairman of the Board
Macoupin County, Illinois


Pete Duncan
Clerk
Macoupin County, Illinois


Anne Boehm
Treasurer
Macoupin County, Illinois