

RESOLUTION NO. 2009-18

RESOLUTION APPROVING SUPPLEMENTAL
BUDGET FOR FISCAL YEAR

SEPTEMBER 1, 2008 THROUGH AUGUST 31, 2009

WHEREAS, the Finance Committee of the Macoupin County Board met to make recommendations on the adjustments to the budgets to offices of Macoupin County; and

WHEREAS, the Finance Committee has met and recommends the adoption of the attached Budget transfers within the General Fund for Fiscal Year 2008-2009; and


Therefore, be it resolved that the County Board of Macoupin County approves the attached Supplemental Budget of the General Fund for the 2008-2009 fiscal year.

Passed and Approved this 11th day of August, 2009.

Ayes: 27


Nays: 0

APPROVED:



Andrew Mahar, Chairman
Macoupin County Board

ATTEST:



Michele A. Zippay
Macoupin County Clerk

FY 2008-2009 General Fund Budget Supplemental

Appropriations	10	13	14	15	15
	FY 2007-2008	FY 2008-2009			
	Aug-08	Sep-08	Mar-09	Aug-09	
	Final	Adopted by the Full Board 9/9/09	Supplemental Amounts Adopted by the Full Board	Final Supplemental August 2009	Change
1 Animal Control	28,420	25,010	25,010	25,010	-
2 Building Maintenance	28,000	28,000	28,000	28,000	-
3 Circuit Clerk	475,300	418,264	418,264	418,264	-
4 Circuit Court	43,000	43,000	95,850	75,000	(20,850)
5 Copy Room	11,760	10,349	10,349	10,349	-
6 Coroner	79,380	69,854	69,854	88,354	18,500
7 County Board	149,040	118,500	118,500	118,500	-
8 County Administration	-	825,000	905,000	863,850	(41,150)
9 County Clerk/Recorder	330,848	291,146	291,146	291,146	-
10 Courthouse	195,000	123,000	123,000	123,000	-
11 Drug Task Force	55,018	48,416	48,416	48,416	-
12 Elections	265,286	233,452	233,452	233,452	-
13 Jury Commission	5,200	5,199	5,199	5,199	-
14 MacEMA	52,920	46,570	46,570	50,870	4,300
15 Probation	274,000	285,120	285,120	327,220	42,100
16 Public Defender	135,200	115,000	231,000	231,000	-
17 Real Est. Tax Stamps	160,000	160,000	285,000	285,000	-
18 Sheriff's Department	2,938,640	2,586,003	2,586,003	2,586,003	-
19 States Attorney	433,400	391,952	391,952	434,952	43,000
20 Sup. of Assessments	209,720	184,554	184,554	184,554	-
21 Supt of Schools	89,670	78,910	78,910	78,910	-
22 Tax Assmnt & Collect	58,800	51,744	51,744	63,744	12,000
23 Treasurer	182,280	160,406	160,406	160,406	-
24 Total Operations Budget:	6,943,579	6,299,449	6,673,299	6,731,199	57,900
25 Revolving Fund Appropriation	250,000	230,000	230,000	230,000	-
26 Total Gen. Funds Budget:	7,193,579	6,529,449	6,903,299	6,961,199	57,900