

MACOUPIN COUNTY BOARD
RESOLUTION No. 2008-35

**A Resolution Establishing Supplemental General Fund Budget
for Fiscal Year FY 2007-2008**

Whereas, the Macoupin County Board is responsible for developing a balanced annual budget for the offices and departments in County government; and

Whereas, the Finance Committee of the Macoupin County Board held numerous meetings open to the public to discuss the FY 2007-2008 budget to discuss means to balance the FY 2007-2008 general funds budget with decreasing revenues and increases expenses; therefore

Be it Resolved, the Macoupin County Board adopts a supplemental Fiscal Year 2007-2008 general fund budget totaling \$7,259,099 as enumerated below and reflects the final recommendation of the Finance Committee; and

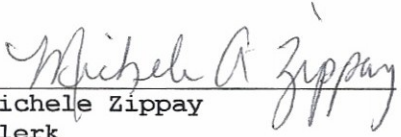
Be it further Resolved, that the appropriation for each office/department shall be effective for the period of September 1, 2007 through August 31, 2008.

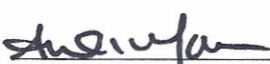
1	Animal Control	28,420	16	Insurance	640,000
2	Appellate Asst. Service	15,000	17	Jury Commission	5,200
3	Audit	22,033	18	MacEMA	52,920
4	Building Maintenance	28,000	19	Probation	337,520
5	Care of Cemetery	3,724	20	Public Defender	135,200
6	Circuit Clerk	475,300	21	Real Est. Stamps	160,000
7	Circuit Court	43,000	22	Sheriff	2,938,640
8	Copy Room	11,760	23	States Attorney	445,400
9	Coroner	79,380	24	Sup of Assess.	209,720
10	County Board	149,040	25	Supt of Schools	89,670
11	County Clerk/Recorder	330,848	26	Tx. Assmt. & Coll.	58,800
12	Courthouse	195,000	27	Treasurer	182,280
13	Drug Task Force	55,018	28	Sub TOTAL:	7,009,099
14	Economic Development	51,940	29	Rev. Fund	250,000
15	Elections	265,286	30	TOTAL:	7,259,099

SIGNED this 12th day of August, 2008.

Voting Yes: 25

Voting No: 0


Michele Zippay
Clerk
Macoupin County


Andrew Manar
Chairman of the Board
Macoupin County

