

MACOUPIN COUNTY BOARD
RESOLUTION No. 2007.33

A Resolution Establishing a Supplemental
2006-2007 General Fund Budget

Whereas, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

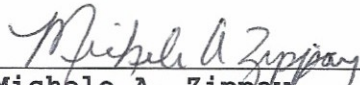
Whereas, the Finance Committee of the Macoupin County Board has determined that the supplemental appropriations are needed for the remained of the 2006-2007 fiscal year; therefore be it

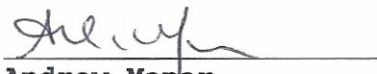
Resolved, by the Macoupin County Board that the fiscal year 2006-2007 budget reflect the following amounts for the offices/departments enumerated below:

Audit	\$22,033
Coroner	\$94,500
Development Commission	\$50,000
Elections	\$274,700
Insurance	\$801,647
MACEMA	\$55,250
States Attorney	\$436,500
Tax Assess. & Collection	\$50,000
Treasurer	\$186,800

All items contained the fiscal year 2006-2007 amended budget remain unchanged unless noted by this resolution.

Signed this 14th Day of August, 2007.


Michele A. Zippay
Macoupin County Clerk


Andrew Manar
Chairman of the Board



Fiscal Year 2006-2007	<u>FY 2006 - 2007</u> Adopted	<u>FY 2006 - 2007</u> Amended	Change
GF Supplemental Budget			
1 Aid to Dependent Children	100	100	0
2 Animal Control	29,000	29,000	0
3 Appellate Asst. Service	16,000	19,000 ¹	3,000
4 Audit	21,000	22,033 ³	1,033
5 Building Maintenance	28,000	28,000	0
6 Burial of Indigents	100	100	0
7 Care of Cemetery	3,800	3,800	0
8 Circuit Clerk	485,000	485,000	0
9 Circuit Court	163,792	204,326 ⁵	40,534
10 Contingent Account #2	0	0	0
11 Copy Room	13,000	13,000	0
12 Coroner	81,000	94,500 ³	13,500
13 County Board	148,000	148,000	0
14 County Clerk/Recorder	337,600	337,600	0
15 Courthouse	83,000	123,000 ²	40,000
16 Courthouse Contingent	0	0	0
17 Development Commission	53,000	50,000 ⁴	-3,000
18 Drug Task Force	56,141	56,141	0
19 Elections	278,700	274,700 ⁴	-4,000
20 Insurance	805,680	801,647 ⁴	-4,033
21 Jury Commission	5,200	5,200	0
22 MacEMA (formerly ESDA)	54,000	55,250 ³	1,250
23 Probation	324,000	324,000	0
24 Public Defender	136,500	136,500	0
25 Sheriff / Jail / Jail Medical	2,968,000	2,968,000	0
26 Solid Waste Management	10,000	10,000	0
27 States Attorney	430,000	436,500 ³	6,500
28 Sup. of Assessments	214,000	214,000	0
29 Supt of Schools	91,500	91,500	0
30 Tax Assmnt & Collect	65,000	50,000 ⁴	-15,000
31 Transport Charge	0	0	0
32 Treasurer	186,000	186,800 ³	800
33 West Central Planning	9,536	9,536	0
<i>Total Budget:</i>	7,096,649	7,177,233	80,584
<i>Special Fund Transfers In:</i>		-80,534	-80,534
Total:		7,096,699	50

1 April 2006 / transfer \$3,000 from Insurance line to Appellate Asst. Service line

2 \$40,000 transfer into the General Fund from the DS Fund for purchase of Clinic Property

3 Supplemental Budget increases made in Aug '07 to finish out the fiscal year

4 Supplemental Budget reductions made in Aug '07 to finish out the fiscal year.

5 Accounts for transfers from Traffic Violation Fee Fund